

Capital Fund Program – Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Part I: Summary		Housing Authority of Washington County (MD028) Washington County, Maryland				
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	101,740.00	92,000.00	111,800.00	115,800.00
C.	Management Improvements					
D.	PHA-wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other - Energy Audit			10,000.00		
G.	Operations		8,260.00	8,000.00	0.00	0.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		110,000.00	110,000.00	111,800.00	115,800.00
L.	Total Non-CFP Funds					
M.	Grand Total		110,000.00	110,000.00	111,800.00	115,800.00

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Part I: Summary (Continuation)		Housing Authority of Washington County (MD028)		Washington County, Maryland			
PHA Name/Number	Development Number and Name	Work Statement for Year 1 FFY 2010	Locality (City/County & State)	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	Revision No:
		Annual Statement					
	MD028100000						
	Blue Mountain Estates (Elderly)		55,040.00	75,000.00	62,800.00	115,800.00	
	(Family)		46,700.00	17,000.00	49,000.00	0.00	
			101,740.00	92,000.00	111,800.00	115,800.00	



